Elementary School 808 Wisconsin Windsor, IL 61957 (217) 459-2447 Fax (217) 459-2408 Principal—Jon Will

Windsor Community Unit School District #1

Windsor... Where Pride and Tradition Meet Success

Superintendent—Erik Van Hoveln

Jr. Sr. High School 1424 Minnesota Windsor, IL 61957 (217) 459-2636 Fax (217) 459-2794 Principal—Bart Wiedman

Windsor Board of Education

Use of COVID-19 Funds

Background

In March, 2021, the American Rescue Plan (ARP) was signed into law. ARP included \$122 billion in Elementary and Secondary School Emergency Relief (ESSER) funds for school district across the United States of America. Windsor CUSD #1 will receive \$862,802 in ESSER III Funding.

Through District Strategic planning, Reopening Committee considerations and School Board discussions the district identified our priorities through 2022-2023 school year. Priorities identified include 1) advancing student academic achievement and social emotional growth, and 2) continued support for the health and safety of students, staff and educators, and 3) add additional staff and curriculum to close the student achievement gap due to the COVID-19 health crisis.

Below is information regarding our proposed plans for ESSER III funding. Please note that these numbers are estimates and will be finalized as the budget for the 2022-2023 school year is completed.

Loss of Learning

Paraprofessionals:

A portion of the ESSER III funds (20%) must be allocated to address learning loss associated with COVID-19. In order to provide additional interventions with students two paraprofessionals were maintained to support students. In addition, new student curriculums were purchased to ensure alignment with the Illinois Learning Standards. Curriculum was purchased in the following academic areas: High School Social Science, Junior High and High School Science and Jr High and High School English. Also, professional development for staff was offered to ensure continued up to date teaching techniques are present. Lastly, the district added four teachers to the elementary school to lower class size to assist with decreasing the learning loss due to COVID-19

Paraprofessional Salaries: \$78,504

Curriculum: \$42,888

Professional Development: \$1804 Teacher Salaries: \$153,637

Promotion of Health and Safety

Additional Cleaning Supplies and Custodial Salaries

Funds will be used to purchases additional cleaning supplies to ensure a clean learning environment for all students and staff. Funds will also be used to pay custodial and nurse salaries to ensure a high quality learning environment. Also, adding A/C units to provide a clean air and a better learning environment for all students and staff.

- 21-22-\$134,012
- 22-23-\$191,074

Academic Achievement

Expanded Technology and Full Time Substitute

Funds were used to add promethean boards, student chrome books, copy machines and teacher desktops to provide the most up to date technology to ensure students and staff have access to 1:1 technology. Also added a full time substitute to be present due to extended absences because of COVID-19.

• 22-23-\$109,308